



CISS Parent Town Hall

March 30, 2026



Agenda

- Opening Du'aa
- Welcome & Opening Remarks
- Introduction to CISS Board Members
- CISS Achievements & Progress
 - Governance & Structure
 - Strategic Transition
 - New Partnership Update
- OBK and AJ Campuses Improvements
- Budget & Fees Breakdown
- Closing
- Q&A





Board Members

- Chairman: Abdulrahman Abbas – MCC Representative
 - Vice Chair: Dr. Mohammed Abdel-Hafez – AJ Parents Representative
 - Secretary & Treasurer: Marwa Ajram – OBK Parents Representative
 - Madina Kalaf – OBK Parents Representative
 - Ali Moussa – AJ Parents Representative
 - Dr. Hoda Kilani – MCC Representative
 - Mohamed Zohiri – MCC Representative
 - Omar El-Hajjar – MCC Representative and AJ parent
 - Basir Saleh – Independent
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Governance & Responsibility

CISS Governance Structure

- 9-member (4-MCC, 4-School Council, 1-Independent)
- Community and institutional representation
- 3-year Board term

Board Responsibilities

- Ensure long-term stability of the school
- Oversee operations and financial sustainability
- Set annual school fees

Core Mandate

- Deliver Islamic education (Qur'an, Arabic, Islamic Studies)
- Maintain academic excellence
- Operate as a self-sustaining institution

The Board is responsible for upholding educational standards, and the financial stability and sustainability of the school.



- CISS has formally joined Prairie Rose Public Schools (PRPS) (2025 – 2026)
- PRPS is an innovative, growth-focused school board
- Committed to academic excellence, technology integration & extracurricular enrichment
- This partnership supports our long-term vision for academic strength and expansion





What This Means for Us

Access to high-quality Alberta curriculum supported by a public board

More educational and extracurricular opportunities

Enhanced long-term sustainability and growth for Calgary Islamic School





Completed Improvements at OBK & AJ

- Full HVAC rejuvenation at AJ
 - New roof and stucco for the tower at OBK
 - Repair of elevator at OBK
 - Completed all drawings for new washrooms at AJ
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What Changed

- CISS is now fully responsible for the Islamic / Quranic Alternative Program
- This includes all wages and benefits for Arabic, Islamic, and Quranic instructors
- Full responsibility for program standards and delivery
- Expanded operational and financial accountability





What CISS Funds

- CISS is responsible for the ABB (Alternative Program, Building, Busing)
- All Program instructors (wages & benefits)
- Building lease
- Transportation shortfalls
- Program support and operations





Why Fees Are Changing

- Uphold & Maintain educational standards
- Ensure long-term sustainability
- Structural change in cost responsibility
- Full funding of Islamic program by CISS
- Need to eliminate operating deficit





What We Are Protecting

- The sustainability of the program
- Islamic identity
- Quran & Arabic education
- Future of our children

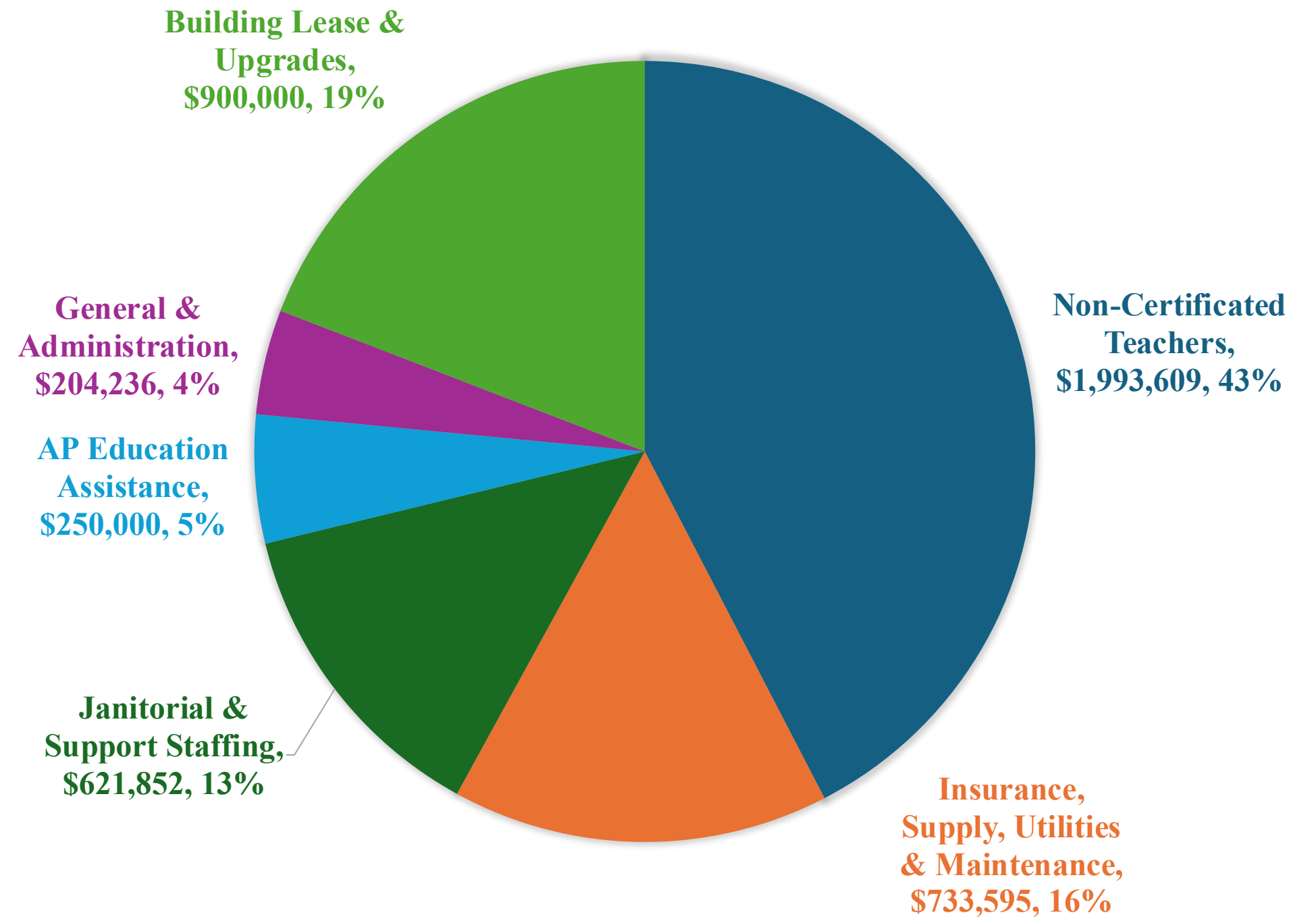




2026 – 2027 Annual Budget

Majority of costs are staffing
(approximately \$3 million)

Alternative Program Requirements	Cost
Non-Certificated Teachers (19.3)	\$1,993,609
Insurance, Supply, Utilities & Maintenance	\$733,595
Janitorial & Support Staffing	\$621,852
AP Education Assistance	\$250,000
General & Administration	\$204,236
Building Lease & Upgrades	\$900,000
Total	\$4,703,292





The Financial Reality

- Total Educational and Operating Cost: ~\$4.7M
- Alberta Education O&M Funding: ~\$1.0M
- Remaining to be Funded: ~\$3.7M



2026 – 2027 Fee Structure

Fees Calculation

CISS 2026 – 2027 Budget	\$4,703,292	A
Alberta Education O&M allocation to CISS (based on 1545 students)	\$1,006,736	B
Remaining Budget to be Funded (A - B = C)	\$3,696,556	C
Estimated Number of Students	1545	D
Weighted Average Fee per Student (C / D)	\$2,393	

2026 – 2027 Fees

Grades / Program	Total Annual Fee First Child	Additional Child(ren)
KG – Grade 9	\$2,450	\$2,250
Grades 10 – 12	\$2,690	\$2,490
Tahfeez Program	\$2,690	\$2,490



Planned Facility Improvements

- Our campuses have not been receiving the care and attention they deserve
- These upgrades are phased over multiple years and are not funded solely through annual fees.
- Community fundraising
- Time to Re-Invest

CISS Projects			
Project	Campus	Priority	Estimated cost
Roofing renovation	Akram Jomaa	1	\$ 1,650,000
Washrooms renovation	Akram Jomaa	1	\$ 250,000
Full Kitchen / Canteen	Akram Jomaa	1	\$ 500,000
Elevators	Akram Jomaa	1	\$ 50,000
Painting / Interior& Exterior Upgrades	Akram Jomaa	1	\$ 150,000
HVAC renovation	OBK	1	\$ 400,000
Roofing renovation	OBK	1	\$ 680,000
Elevators	OBK	1	\$ 50,000
Playground renovation	OBK	1	\$ 225,000
Painting / Interior& Exterior Upgrades	OBK	1	\$ 150,000
GYM recoating	AJ / OBK	2	\$ 75,000
Playground renovation	Akram Jomaa	2	\$ 225,000
Reflective screen for windows	Akram Jomaa	2	\$ 50,000
2nd floor extension - NE corner of the GYM	Akram Jomaa	3	\$ 275,000
			\$ 4,730,000



CISS Continued Progress

FULL REVIEW

Islamic / Quranic curriculum

Our GOAL

Strengthen

- education standards
- student engagement and experience
- Islamic identity

Facility priorities:

- Immediate: Washroom renovations
- Next: Roofing, HVAC, water damage repairs
- Total: **\$4.7 million in upgrades** (phased)

Innovation + Infrastructure = A better experience for our students

Closing

We are committed to:

- Islamic excellence
- Financial responsibility
- Long-term sustainability

Together, we are building a stronger future for our school and our children.





Q&A